Plan on Use of Capacity Enhancement Grant (2024-2025)

Major Area(s) of Concern	Strategy	Benefits Anticipated	Method of Evaluation	Time Scale	Person-in- charge	Means by which teachers are consulted
To relieve teachers' workload	 To employ supply teachers on a need basis To employ teaching assistants and supporting staff: to assist in preparing teaching materials to provide administrative support to teachers to assist in organizing school events and activities for students 	 To ensure that students' learning will not be affected during the absence of teachers. Teachers will have more capacity to enhance teaching, and curriculum planning/design 	- Feedback from teachers	Whole year	Principal	1 st General Staff Meeting

Surplus from 2023-2024: \$ 0

Grant for 2024-2025: \$ 1,018,297.00

Total amount of grant available for 2024-2025: \$ 1,018,297.00
Proposed budget for 2024-2025: \$ 1,018,297.00
Expected surplus for 2024-2025: \$ 0.00